

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: C05 - Administrative Law Court

Functional Group: Law Enforcement &
Criminal Justice

25 Due Process Hearings

6 ALJs and 6 law clerks, along with support staff, process, hear and decide contested cases, appeals, regulation and injunctive relief matters from state agencies pursuant to Article I, Section 22 of the S.C. Constitution, S.C. Code Ann. § 1-23-500, et seq., Al-Shabazz v. State and various agency specific statutes.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,647,189	\$1,610,939	\$0	\$0	\$0	\$36,250	27.00

Expected Results:

Process and dispose of cases filed with the ALC in a timely manner

Outcome Measures:

Case types (approximately 25 types based on current jurisdiction) are divided into categories, based upon complexity and normal length of time between the filing of a case to final disposition. The objective is to dispose of the cases within 90 days, 120 days or 180 days or maintain an average of less than 90, 120 or 180 days for each type. The total number of cases disposed of in FY 04-05 was 1,098. See "Age of Disposed Cases Report" for avg. disposal rate for each case type.

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26 Administration Overhead

Agency Accounting, Human Resources, Budgeting, and Receptionist Functions

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$116,466	\$116,466	\$0	\$0	\$0	\$0	3.00

Expected Results:

Maximize individual agency cost effective and efficient accounting, budgeting, personnel and payroll services.

Outcome Measures:

Personnel and payroll matters are completed in a timely manner. All reports including the Budget Request and

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Accountability Report are filed on time. No exceptions in audit report on applying agreed-upon procedures.

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1409 Division of Motor Vehicle Hearings (DMVH)

Hearing officers and staff process and issue decisions for all administrative hearings required by SC motor vehicle and driver license laws pursuant to South Carolina Code Title 56, Administrative Procedures Act, and Financial Responsibility Act.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$557,363	\$181,828	\$0	\$0	\$0	\$375,535	14.00

Expected Results:

Process and dispose of cases filed with the DMVH in accordance with statutory timeframes.

Outcome Measures:

The DMVH was transferred to the ALC January 1, 2006. Therefore audited figures from previous FYs are not available at this time to provide a meaningful or accurate representation of comparison outcome measures. 2,095 cases were filed and 2015 cases were disposed of from January 1, 2006 to July 31, 2006.

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1526 IT Upgrade

One-time non-recurring funds to procure and implement automated case management system & upgrades

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Increase efficiency in handling workload and in disposing of cases in a timely manner.

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Outcome Measures:

EXPLANATION:

This was a one-time, non-recurring allocation for FY 05-06

AGENCY TOTALS

Administrative Law Court

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$2,321,018	\$1,909,233	\$0	\$411,785
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	44.00